

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **St. Louis County Consortium**

State: **MN**

PJ's Total HOME Allocation Received: **\$14,427,137**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	96.90 %	94.35 %	1	92.63 %	83	86	
% of Funds Disbursed	96.38 %	88.87 %	1	86.67 %	94	97	
Leveraging Ratio for Rental Activities	6.03	11.08	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.29 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.37 %	78.08 %	3	76.19 %	66	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.67 %	88.50 %	4	81.48 %	53	58	
% of 0-30% AMI Renters to All Renters***	65.83 %	56.34 %	2	45.62 %	77	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	96.17 %	100	100	
Overall Ranking:			In State:	2 / 6	Nationally:	95	95
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,170	\$30,508		\$28,750	120 Units	7.60 %	
Homebuyer Unit	\$6,821	\$13,819		\$15,714	1,227 Units	77.60 %	
Homeowner-Rehab Unit	\$11,583	\$13,249		\$21,140	235 Units	14.90 %	
TBRA Unit	\$0	\$2,211		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Louis County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,394	\$70,595	\$16,165
State:*	\$80,733	\$118,204	\$6,635
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 4.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	93.3	97.6	94.9	0.0	Single/Non-Elderly:	50.0	26.7	23.0	0.0
Black/African American:	0.0	0.2	1.3	0.0	Elderly:	15.0	1.5	26.8	0.0
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	21.7	34.1	20.0	0.0
American Indian/Alaska Native:	6.7	1.2	3.4	0.0	Related/Two Parent:	5.0	27.1	26.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	10.5	1.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.5	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	60.8	24.7	37.4	0.0	Section 8:	22.5	0.2 [#]		
2 Persons:	20.8	25.0	24.3	0.0	HOME TBRA:	0.0			
3 Persons:	10.8	24.9	15.7	0.0	Other:	60.8			
4 Persons:	5.0	18.3	12.3	0.0	No Assistance:	16.7			
5 Persons:	1.7	5.3	4.7	0.0					
6 Persons:	0.8	1.3	3.0	0.0					
7 Persons:	0.0	0.2	0.4	0.0					
8 or more Persons:	0.0	0.2	2.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Louis County Consortium

State: MN

Group Rank: 95
 (Percentile)

State Rank: 2 / 6 PJs

Overall Rank: 95
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	86.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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